

**ERLANGER-ELSMERE IND. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: MAY 2028

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, PS-5, K-5, 6-8, 6-12, 9-12
- 2. Long Range Plan PS, PS-5, K-5, 6-8, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	2023 Student Enrollment / Capacity
1. Secondary			
a. Lloyd High School (A1 Center)	Permanent	9-12 Center	718/707
* Capacity does not include classrooms that are serving the Early Learning Center			
b. Bartlett Educational Center (A5 Center - Alternative School)	Permanent	6-12 Center	61/61
2. Middle			
a. Tichenor Middle School (A1 Center)	Permanent	6-8 Center	560/733
3. Elementary			
a. Arnett Elementary School (A1 Center)	Permanent	PS-5 Center	225/350
b. Howell Elementary School (A1 Center)	Permanent	K-5 Center	303/469
c. Lindeman Elementary School (A1 Center)	Transitional	K-5 Center	293/355
d. Miles Elementary School (A1 Center)	Permanent	K-5 Center	239/286
e. Early Learning Center** (A4 Center)	Permanent	PS Center	46/115
** Located within the Lloyd High School facility			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

- 1. Lloyd High School ('54, '68, '70, '73, '75, '77, '90, '95, '07, '08, '12) 120,267 sf
 1954, '70, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Paving improvements to include full depth repairs, asphalt overlay, and sealcoating at all asphalt. Minor sidewalk repairs. EXTERIOR WALLS: furring exterior walls to add insulation, INTERIOR FINISHES: interior finishes and accessories, flooring, ceiling, finishes, and FIXED EQUIPMENT: fixed furnishings. MECHANICAL (HVAC): Replace exhaust fans, RTU systems from 1998 in PE rooms, AHU systems in gym from 1970s. Add central ventilation and air conditioning, replace switchboard, panels, and branch wiring in 1970s section of building. Replace data cabling. Replace fire alarm devices and wiring. Add sprinkler system. Masonry restoration and waterproofing. Demolish '68, '73, and '75 sections, demolish select portions of '54 and '70 sections. \$1,000,000

Major Renovation of Program Areas: Renovate former office area into art room, chorus room, and restrooms. Renovate old restrooms into P.E. storage. Renovate locker rooms. Tie newer HVAC systems into existing portions of building.

							\$4,047,250
Construct:	12	Standard Classroom	750 sf.	9,000 sf.	68%		\$4,935,574
	1	Media Center	4,438 sf.	4,438 sf.	68%		\$2,433,786
	1	Custodial Receiving	250 sf.	250 sf.	68%		\$137,099
	1	Workroom	150 sf.	150 sf.	68%		\$82,260
	1	Site Based Conference	270 sf.	270 sf.	68%		\$148,067
	6	Staff Office	150 sf.	900 sf.	68%		\$493,557
	6	Staff Office (I/T Dept.)	150 sf.	900 sf.	68%		\$493,557
	1	Office (Ath. Dir.)	150 sf.	150 sf.	68%		\$82,260
	1	Office (Ath. Dir. Secretary)	150 sf.	150 sf.	68%		\$82,260
	1	I/T Workroom/Data	1,000 sf.	1,000 sf.	68%		\$548,397
	1	Weight/Training	4,650 sf.	4,650 sf.	68%		\$2,550,046
	1	District Storage (Food Service)	1,750 sf.	1,750 sf.	68%		\$959,695
	1	District Storage (I/T)	250 sf.	250 sf.	68%		\$137,099
	1	Elective Suite	5,100 sf.	5,100 sf.	68%		\$2,796,825

DIETZ AUDITORIUM / SCHEBEN GYM (1980's): Renovations to include: Theatrical lighting and stage accessories, refinish stage and new doors. Replace boiler from 1990s with new model. Replace condensing unit and gas fired duct heaters in gym/auditorium from 1995. Install controllers on boilers and large air handling units. Replace data cabling. Complete portico connection to Tichenor MS.

\$4,266,000

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

		Eff. %	Cost Est.
2a. New construction	to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.		
2b. New construction	to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.		
1.	Construct new 350-student elementary school with 4 preschool classrooms (to replace Lindeman Elementary School - on same campus)	49,743 sf.	\$16,996,188

4. Miles Elementary School ('70, '80) 32,694 sf
 1970 & '80 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: Doors, BUILDING HARDWARE: hardware, INTERIOR FINISHES: interior finishes and accessories, FIXED EQUIPMENT: fixed furnishings. PLUMBING: Replace water heaters from 2010. Replace original 1970 water heater. MECHANICAL (HVAC) Split system serving cafeteria from 1991 to be replaced. Replace approximately 20 unit ventilators and 5 cabinet heaters from the 1970s. New air handler unit to replace current unit from 1980s. New exhaust fans, controllers on large air handlers, ELECTRICAL: Replace electrical distribution panel and branch wiring from 1970s portion of building. TECHNOLOGY: replace data cabling, and new intercom system. EXTEIOR WALLS: Masonry restoration and waterproofing. \$6,142,500

Construct:	1 Classroom	800 sf.	800 sf.	74%	\$369,384
	2 Resource Rooms	400 sf.	800 sf.	74%	\$369,384
	1 Art Classroom	800 sf.	800 sf.	74%	\$369,384

5. Bartlett Educational Center (Alternative School) (1928, 1961) 26,108 sf
 1928 & '61 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: INTERIOR FINISHES: Interior finishes and accessories, flooring throughout, PLUMBING: plumbing, EXTERIOR WALLS: fire escapes, Masonry restoration and waterproofing. DOORS: doors and BUILDING HARDWARE: hardware, PLUMBING: new water heater from 1989, MECHANICAL (HVAC) replace approximately 16 window AC units from the 1990s, install controllers on boiler, radiant heaters to be replaced with alternative system that introduces outside air into classrooms during heating, Add central ventilation and air conditioning. ELECTRICAL: replace electrical panels, branch wiring, and data cabling. \$3,243,750

6. Early Learning Center ('68) 10,409 sf
 Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: INTERIOR FINISHES: Interior finishes, DOORS: doors, frames, and accessories. PLUMBING: All plumbing fixtures, faucets and flush valves to be replaced. Install water heater to serve this area. MECHANICAL (HVAC) Approximately 11 unit ventilators from 1980s in old part of school to be replaced. Approximately 5 window A/C units from 1990s to be replaced. Add central ventilation and air conditioning. ELECTRICAL: New branch wiring, battery packs, and data cabling. EXTERIOR WALLS: Masonry restoration and waterproofing. \$500,000

Major Renovation of Program Areas: Within this square footage will be renovations to provide adequate restrooms. \$200,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. Lloyd High School ('54, '68, '70, '73, '75, '77, '90, '95 '07, '08, '12)	120,267	
DIETZ AUDITORIUM / SCHEBEN GYM (1980's): Replace fire alarm system. Replace emergency system lighting and packs from original 1970s building.		\$100,000
2. Vehicle/Maintenance Building	4,745 sf	
Extend fire protection to first floor maintenance bay		\$50,000

2f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, Auditoriums and gymnasiums.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office (1976)	5,513 sf	
Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: PLUMBING: New water heater, MECHANIAL (HVAC): split system, ELECTRICAL: electrical distribution panels and branch wiring (original to 1976 building)		
		\$100,000
2. Vehicle/Maintenance Building	9,490 sf	
Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: MECHANICAL (HVAC) Replace furnace from 1987 and two window AC units from 1995, replace one radiant heater from 1987.		
		\$210,000
3. Family Resource Center (2005)	1,500 sf	
Replace one (1) 5 ton residential style split system installed in 2005, new data cabling		
		\$32,400
4. Salt Storage Garage / Renovate old storage building		\$420,000

DISTRICT NEED	\$78,286,199
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Renovations too new and minor to qualify for Priority 1 through 4:		
1. Lloyd High School ('54, '68, '70, '73, '75, '77, '90, '95, '07, '08, '12)	120,267 sf	
Replace water heaters installed in 2007 and 2008		
		\$60,000
Minor lighting upgrades to the '07, '08, and '12 sections to install new LED lighting for reduced energy consumption and better classroom lighting		
		\$150,000
2. Tichenor Middle School ('61, '77, '98)		
Replace gym bleachers in 1998 section.		
		\$110,000
Extracurricular Project		
3. Athletic Facility (1974)	5,513 sf	
PLUMBING: New water heater and plumbign fixtures. MECHANIAL (HVAC):full HVAC		
		\$180,000